Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
Minimum Service Level and Above sub-total		130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964
Using public tap (< min.service level)	3	103	103	103	103	103	103	103	103	103
Other water supply (< min.service level)	4	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004
No water supply										
Below Minimum Service Level sub-total		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172
Flush toilet (with septic tank)		178	178	178	178	178	178	178	178	178
Chemical toilet										
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
Minimum Service Level and Above sub-total		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)										
No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
Below Minimum Service Level sub-total		17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392
Total number of households	5	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908
Energy:										
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
Below Minimum Service Level sub-total		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Minimum Service Level and Above sub-total		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313
Other rubbish disposal		117	117	117	117	117	117	117	117	117
No rubbish disposal		2 204	2 204	2 201	2 201	2 201	2 201	2 204	2 204	2 204
Below Minimum Service Level sub-total		14 338	14 338	14 335	14 335	14 335	14 335	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 619	131 619	131 619	131 619	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					20 000	20 000	20 000	21 280	22 493	23 753
Sanitation (free sanitation service to indigent households)					10 000	10 000	10 000	10 640	11 246	11 876
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					2 850	2 850	2 850	3 032	3 205	3 385
Cost of Free Basic Services provided - Informal Formal Settlements								31 464		
Total cost of FBS provided		-	-	-	32 850	32 850	32 850	66 416	36 944	39 014
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					32 850	32 850	32 850	34 952	36 945	39 014
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	32 850	32 850	32 850	34 952	36 945	39 014

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								92 936	95 259	97 641
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	92 936	95 259	97 641
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	92 936	95 259	97 641
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								128 628	131 844	135 140
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	128 628	131 844	135 140
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	128 628	131 844	135 140
Energy:										
Electricity (at least min.service level)								95 913	98 311	100 769
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	95 913	98 311	100 769
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	95 913	98 311	100 769
Refuse:										
Removed at least once a week								120 781	123 801	126 896
Minimum Service Level and Above sub-total		-	-	-	-	-	-	120 781	123 801	126 896
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	120 781	123 801	126 896
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								55 287	56 669	58 086
Sanitation (free minimum level service)								54 219	55 574	56 964
Electricity/other energy (50kwh per household per month)								3 958	4 057	4 158
Refuse (removed at least once a week)								52 455	53 766	55 111
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								85 059	87 186	89 365
Sanitation (free sanitation service to indigent households)								58 849	56	57
Electricity/other energy (50kwh per indigent household per month)								3 616	3 706	3 799
Refuse (removed once a week for indigent households)								47 719	48 912	50 135
Cost of Free Basic Services provided - Informal Formal Settlements								8 594	8 808	9 029
Total cost of FBS provided		-	-	-	-	-	-	203 837	148 668	152 385
Highest level of free service provided per household										
Property rates (R value threshold)								250 000	250 000	250 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								4	4	4
Sanitation (Rand per household per month)								100	106	112
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								423 021	507 453	534 715
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	423 021	507 453	534 715

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								77 218	78 762	80 337
Piped water inside yard (but not in dwelling)								39 859	40 656	41 469
Using public tap (at least min.service level)	2							5 950	6 069	6 191
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	123 027	125 487	127 997
Using public tap (< min.service level)	3							3 641	3 422	3 628
Other water supply (< min.service level)	4							1 214	1 141	1 209
No water supply								2 930	2 754	2 919
Below Minimum Service Level sub-total		-	-	-	-	-	-	7 785	7 317	7 756
Total number of households	5	-	-	-	-	-	-	130 812	132 804	135 753
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								103 932	106 696	113 098
Flush toilet (with septic tank)								6 474	6 150	6 519
Chemical toilet								3 234	3 072	3 256
Pit toilet (ventilated)								2 565	2 437	2 583
Other toilet provisions (> min.service level)								5 352	5 085	5 390
Minimum Service Level and Above sub-total		-	-	-	-	-	-	121 557	123 440	130 846
Bucket toilet								2 676	2 542	2 695
Other toilet provisions (< min.service level)								692	657	697
No toilet provisions								1 359	1 291	1 369
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 727	4 490	4 761
Total number of households	5	-	-	-	-	-	-	126 284	127 930	135 607
Energy:										
Electricity (at least min.service level)								110 164	112 918	119 693
Electricity - prepaid (min.service level)								6 338	6 370	6 752
Minimum Service Level and Above sub-total		-	-	-	-	-	-	116 502	119 288	126 445
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								6 117	6 147	6 516
Other energy sources								3 665	2 495	2 645
Below Minimum Service Level sub-total		-	-	-	-	-	-	9 782	8 642	9 161
Total number of households	5	-	-	-	-	-	-	126 284	127 930	135 606
Refuse:										
Removed at least once a week								105 544	108 130	114 618
Minimum Service Level and Above sub-total		-	-	-	-	-	-	105 544	108 130	114 618
Removed less frequently than once a week								1 990	1 910	2 025
Using communal refuse dump								2 849	2 735	2 899
Using own refuse dump								12 644	12 139	12 867
Other rubbish disposal								759	729	773
No rubbish disposal								2 498	2 289	2 426
Below Minimum Service Level sub-total		-	-	-	-	-	-	20 740	19 802	20 990
Total number of households	5	-	-	-	-	-	-	126 284	127 932	135 608
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								52 900	52 900	52 900
Sanitation (free minimum level service)								13 500	13 500	14 000
Electricity/other energy (50kwh per household per month)								13 500	13 500	14 000
Refuse (removed at least once a week)								13 500	13 500	14 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)								40 800	41 616	42 448
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)								173	177	180
Electricity (kwh per household per month)								51	52	53
Refuse (average litres per week)								245	250	255
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								561	572	584
Prop. rates exempt., reduct., rebates and imperm. values in excess of								257 201	271 861	287 086
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	257 762	272 434	287 669

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		52 082	51 336	51 911	51 911	51 911	51 911	51 911	51 911	51 911
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		52 082	51 336	51 911	51 911	51 911	51 911	51 911	51 911	51 911
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	52 082	51 336	51 911	51 911	51 911	51 911	51 911	51 911	51 911
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		48 158	48 216	48 004	48 004	48 004	48 004	48 004	48 004	48 004
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		48 158	48 216	48 004	48 004	48 004	48 004	48 004	48 004	48 004
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	48 158	48 216	48 004	48 004	48 004	48 004	48 004	48 004	48 004
Energy:										
Electricity (at least min.service level)		44 830	43 229	42 432	42 432	42 432	42 432	42 432	42 432	42 432
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		44 830	43 229	42 432	42 432	42 432	42 432	42 432	42 432	42 432
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	44 830	43 229	42 432	42 432	42 432	42 432	42 432	42 432	42 432
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331	56 331
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331	56 331
Total number of households	5	57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331	56 331
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		18 044	19 238	118 730	131 968	131 968	131 968	151 612	174 354	200 507
Sanitation (free sanitation service to indigent households)		7 662	8 122	4 558	4 827	4 827	4 827	5 551	6 383	7 341
Electricity/other energy (50kwh per indigent household per month)		6 741	7 145	2 195	2 363	2 363	2 363	2 407	2 453	2 499
Refuse (removed once a week for indigent households)		2 616	2 773	3 080	3 265	3 265	3 265	3 474	3 697	3 933
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		35 063	37 278	128 564	142 423	142 423	142 423	163 045	186 887	214 280
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		367 505	5 483	199	391 617	391 617	391 617	416 680	443 348	471 722
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		367 505	5 483	199	391 617	391 617	391 617	416 680	443 348	471 722

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								210 635	210 635	210 635
Piped water inside yard (but not in dwelling)								154 740	154 740	154 740
Using public tap (at least min.service level)	2							44 868	44 868	44 868
Other water supply (at least min.service level)	4							2 875	2 875	2 875
Minimum Service Level and Above sub-total		-	-	-	-	-	-	413 118	413 118	413 118
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							12 190	12 191	12 192
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	12 190	12 191	12 192
Total number of households	5	-	-	-	-	-	-	425 308	425 309	425 310
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								266 940	266 940	266 940
Flush toilet (with septic tank)								8 520	8 520	8 520
Chemical toilet										
Pit toilet (ventilated)								61 305	61 305	61 305
Other toilet provisions (> min.service level)								19 905	19 905	19 905
Minimum Service Level and Above sub-total		-	-	-	-	-	-	356 670	356 670	356 670
Bucket toilet										
Other toilet provisions (< min.service level)								38 805	38 805	38 805
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	38 805	38 805	38 805
Total number of households	5	-	-	-	-	-	-	395 475	395 475	395 475
Energy:										
Electricity (at least min.service level)								79 284	79 284	79 284
Electricity - prepaid (min.service level)								4 466	4 466	4 466
Minimum Service Level and Above sub-total		-	-	-	-	-	-	83 750	83 750	83 750
Electricity (< min.service level)								39 642	39 642	39 642
Electricity - prepaid (< min. service level)								2 233	2 233	2 233
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	41 875	41 875	41 875
Total number of households	5	-	-	-	-	-	-	125 625	125 625	125 625
Refuse:										
Removed at least once a week								186 956	186 956	186 956
Minimum Service Level and Above sub-total		-	-	-	-	-	-	186 956	186 956	186 956
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump								2	2	2
Other rubbish disposal								4	4	4
No rubbish disposal								2	2	2
Below Minimum Service Level sub-total		-	-	-	-	-	-	8	8	8
Total number of households	5	-	-	-	-	-	-	186 964	186 964	186 964
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								41 000	41 000	41 000
Sanitation (free minimum level service)								11 500	11 500	11 500
Electricity/other energy (50kwh per household per month)								2 500	2 500	2 500
Refuse (removed at least once a week)								20 500	20 500	20 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								21 772	23 174	24 667
Sanitation (free sanitation service to indigent households)								24 862	26 463	28 167
Electricity/other energy (50kwh per indigent household per month)								3 098	3 298	3 510
Refuse (removed once a week for indigent households)								25 785	27 446	29 214
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	75 517	80 381	85 557
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								17 028	18 125	19 292
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	17 028	18 125	19 292

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		35 752	35 752	44 308	44 308	44 308	44 308	44 308	44 308	44 308
Piped water inside yard (but not in dwelling)		35 619	35 619	41 301	41 403	41 403	41 403	41 403	41 403	41 403
Using public tap (at least min.service level)	2	1 039	1 039	498	498	498	498	498	498	498
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		72 410	72 410	86 107	86 209	86 209	86 209	86 209	86 209	86 209
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	14 199	14 199	502	400	400	400	400	400	400
No water supply										
Below Minimum Service Level sub-total		14 199	14 199	502	400	400	400	400	400	400
Total number of households	5	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32 605	32 605	43 608	43 608	43 608	43 608	43 608	43 608	43 608
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		33 152	33 152	34 063	38 063	38 063	38 063	38 063	38 063	38 063
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		65 757	65 757	77 671	81 671	81 671	81 671	81 671	81 671	81 671
Bucket toilet										
Other toilet provisions (< min.service level)		20 852	20 852	8 938	4 938	4 938	4 938	4 938	4 938	4 938
No toilet provisions										
Below Minimum Service Level sub-total		20 852	20 852	8 938	4 938	4 938	4 938	4 938	4 938	4 938
Total number of households	5	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		88 036	93 270	94 881	94 881	96 032	96 032	97 285	100 985	105 685
Minimum Service Level and Above sub-total		88 036	93 270	94 881	94 881	96 032	96 032	97 285	100 985	105 685
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		9 213	1 660	521	500	423	423	510	510	510
Other energy sources										
Below Minimum Service Level sub-total		9 213	1 660	521	500	423	423	510	510	510
Total number of households	5	97 249	94 930	95 402	95 381	96 455	96 455	97 795	101 495	106 195
Refuse:										
Removed at least once a week		62 000	64 000	66 000	68 000	68 000	68 000	70 000	72 000	74 000
Minimum Service Level and Above sub-total		62 000	64 000	66 000	68 000	68 000	68 000	70 000	72 000	74 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		24 609	22 609	20 609	18 609	18 609	18 609	16 609	14 609	12 609
Below Minimum Service Level sub-total		24 609	22 609	20 609	18 609	18 609	18 609	16 609	14 609	12 609
Total number of households	5	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		86 609	58 395	58 822	49 665	50 000	51 000	50 835	51 105	52 300
Sanitation (free minimum level service)		34 535	34 535	34 535	38 063	39 000	40 000	40 695	41 101	42 195
Electricity/other energy (50kwh per household per month)		600	540	540	545	547	551	518	522	533
Refuse (removed at least once a week)		17 823	17 823	17 823	18 470	19 000	20 000	18 594	19 210	19 775
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		48 813	56 901	70 373	69 858	73 910	78 197	102 055	107 158	112 516
Sanitation (free sanitation service to indigent households)		20 302	20 302	20 302	18 698	19 782	20 930	21 537	22 613	23 744
Electricity/other energy (50kwh per indigent household per month)		751	857	822	921	975	1 031	921	967	1 016
Refuse (removed once a week for indigent households)		15 267	15 267	15 267	16 271	17 215	18 214	14 943	15 690	16 475
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		85 133	93 327	106 764	105 749	111 882	118 371	139 456	146 429	153 750
Highest level of free service provided per household										
Property rates (R value threshold)		110 000	110 000	110 000	120 000	120 000	120 000	120 000	120 000	120 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20	20	20	20	20	20	20
Sanitation (Rand per household per month)		135	135	146	154	154	154	154	154	154
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		2 905	3 255	3 523	3 550	3 550	3 630	3 993	4 193	4 402
Prop. rates exempt., reduct., rebates and imperm. values in excess of		31 109	30 216		44 326	44 326	44 326	50 915	53 461	56 134
Water (in excess of 6 kilolitres per indigent household per month)		48 813	57 049		70 235	70 235	70 235	121 226	127 288	133 652
Sanitation (in excess of free sanitation service to indigent household		9 075	10 162		21 004	21 004	21 004	5 830	6 121	6 427
Electricity/other energy (in excess of 50 kwh per indigent household p		751	1 092		1 188	1 188	1 188	4 776	5 014	5 265
Refuse (in excess of one removal a week for indigent households)		21 422	21 858		17 942	17 942	17 942	1 192	1 252	1 314
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		114 075	123 632	3 523	158 246	158 246	158 326	187 932	197 328	207 195

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		236 476	43 850		43 800	43 800	43 800	58 189	59 352	60 540
Piped water inside yard (but not in dwelling)		236 476	43 400		43 300	43 300	43 300	57 524	58 675	59 848
Using public tap (at least min.service level)	2	236 476	49 800		51 000	51 000	51 000	67 754	69 109	70 491
Other water supply (at least min.service level)	4	236 476	34 751		33 601	33 601	33 601	44 639	45 532	46 443
Minimum Service Level and Above sub-total		945 904	171 801	-	171 701	171 701	171 701	228 106	232 668	237 322
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				6 300	6 300	6 300	8 370	8 537	8 708
No water supply										
Below Minimum Service Level sub-total		-	-	-	6 300	6 300	6 300	8 370	8 537	8 708
Total number of households	5	945 904	171 801	-	178 001	178 001	178 001	236 476	241 205	246 030
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					40 500	40 500	40 500	53 769	54 844	55 941
Flush toilet (with septic tank)					4 100	4 100	4 100	5 443	5 552	5 663
Chemical toilet					1 520	1 520	1 520	2 018	2 058	2 100
Pit toilet (ventilated)					34 000	34 000	34 000	45 139	46 042	46 963
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	80 120	80 120	80 120	106 369	108 496	110 667
Bucket toilet					80 120	80 120	80 120			
Other toilet provisions (< min.service level)										
No toilet provisions					98 000	98 000	98 000	130 107	132 709	135 363
Below Minimum Service Level sub-total		-	-	-	178 120	178 120	178 120	130 107	132 709	135 363
Total number of households	5	-	-	-	258 240	258 240	258 240	236 476	241 205	246 030
Energy:										
Electricity (at least min.service level)					79 802	79 802	79 802	106 018	108 138	110 301
Electricity - prepaid (min.service level)					69 000	69 000	69 000	91 667	93 500	95 371
Minimum Service Level and Above sub-total		-	-	-	148 802	148 802	148 802	197 685	201 638	205 672
Electricity (< min.service level)					13 216	13 216	13 216	17 558	17 909	18 267
Electricity - prepaid (< min. service level)					14 514	14 514	14 514	19 282	19 668	20 061
Other energy sources					1 469	1 469	1 469	1 952	1 991	2 030
Below Minimum Service Level sub-total		-	-	-	29 199	29 199	29 199	38 792	39 568	40 358
Total number of households	5	-	-	-	178 001	178 001	178 001	236 477	241 206	246 030
Refuse:										
Removed at least once a week					92 000	92 000	92 000	122 223	124 667	92 000
Minimum Service Level and Above sub-total		-	-	-	92 000	92 000	92 000	122 223	124 667	92 000
Removed less frequently than once a week					97	97	97	129	131	134
Using communal refuse dump					4 566	4 566	4 566	6 066	6 187	6 311
Using own refuse dump					81 338	81 338	81 338	108 058	110 219	112 424
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	86 001	86 001	86 001	114 253	116 537	118 869
Total number of households	5	-	-	-	178 001	178 001	178 001	236 476	241 204	210 869
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								13 400	15 000	15 500
Sanitation (free minimum level service)								13 400	15 000	15 500
Electricity/other energy (50kwh per household per month)								13 400	15 000	15 500
Refuse (removed at least once a week)								13 400	15 000	15 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								18 765	20 642	22 706
Sanitation (free sanitation service to indigent households)								14 541	15 995	17 595
Electricity/other energy (50kwh per indigent household per month)								25 427	31 310	35 589
Refuse (removed once a week for indigent households)								12 190	13 409	14 750
Cost of Free Basic Services provided - Informal Formal Settlements								516 429	568 072	624 879
Total cost of FBS provided		-	-	-	-	-	-	587 353	649 428	715 519
Highest level of free service provided per household										
Property rates (R value threshold)								100 000	100 000	100 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								51	56	62
Electricity (kwh per household per month)								100	100	100
Refuse (average litres per week)								36	38	42
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					43 248	43 248	43 248	50 880	53 000	42 400
Water (in excess of 6 kilolitres per indigent household per month)					12 072	12 072	12 072	18 765	20 642	22 706
Sanitation (in excess of free sanitation service to indigent household					14 979	14 979	14 979	14 541	15 995	17 595
Electricity/other energy (in excess of 50 kwh per indigent household p					22 050	22 050	22 050	8 040	8 844	9 728
Refuse (in excess of one removal a week for indigent households)					7 268	7 268	7 268	12 190	13 409	14 750
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	99 617	99 617	99 617	104 417	111 890	107 179

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								58 238 000	59 893 000	60 252 358
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							1 406 000	1 406 000	1 414 436
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	59 644 000	61 299 000	61 666 794
Using public tap (< min.service level)	3							626 000	626 000	626 000
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	626 000	626 000	626 000
Total number of households	5	-	-	-	-	-	-	60 270 000	61 925 000	62 292 794
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								93 287	95 937	96 225
Flush toilet (with septic tank)								456	456	457
Chemical toilet										
Pit toilet (ventilated)								2 485	2 485	2 492
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	96 228	98 878	99 174
Bucket toilet										
Other toilet provisions (< min.service level)								851	851	851
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	851	851	851
Total number of households	5	-	-	-	-	-	-	97 079	99 729	100 025
Energy:										
Electricity (at least min.service level)								7 881	7 881	7 881
Electricity - prepaid (min.service level)								86 876	89 567	89 567
Minimum Service Level and Above sub-total		-	-	-	-	-	-	94 757	97 448	97 448
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	94 757	97 448	97 448
Refuse:										
Removed at least once a week								21 065	21 663	21 663
Minimum Service Level and Above sub-total		-	-	-	-	-	-	21 065	21 663	21 663
Removed less frequently than once a week								3 009	3 094	3 094
Using communal refuse dump										
Using own refuse dump								64 938	64 938	64 938
Other rubbish disposal								918	918	918
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	68 865	68 950	68 950
Total number of households	5	-	-	-	-	-	-	89 930	90 613	90 613
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)								60 000	60 000	6 000
Water (kilolitres per household per month)								10	10	10
Sanitation (kilolitres per household per month)								10	10	10
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								50	50	50
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emalahleni (Mp)(MP312) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling				65 812	67 786	67 786	67 786	69 820	71 915	74 072
Piped water inside yard (but not in dwelling)				30 429	31 342	31 342	31 342	32 282	33 251	34 248
Using public tap (at least min.service level)	2			10 074	10 376	10 376	10 376	10 688	11 008	11 338
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	106 315	109 504	109 504	109 504	112 790	116 174	119 658
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			7 285	7 504	7 504	7 504	7 729	7 961	8 199
No water supply				6 274	6 462	6 462	6 462	6 656	6 856	7 061
Below Minimum Service Level sub-total		-	-	13 559	13 966	13 966	13 966	14 385	14 817	15 260
Total number of households	5	-	-	119 874	123 470	123 470	123 470	127 175	130 991	134 918
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				82 482	84 956	84 956	84 956	86 656	88 389	90 156
Flush toilet (with septic tank)				2 389	2 461	2 461	2 461	2 510	2 560	2 611
Chemical toilet				844	869	869	869	887	904	923
Pit toilet (ventilated)				3 812	3 926	3 926	3 926	4 005	4 085	4 167
Other toilet provisions (> min.service level)				26 635	27 434	27 434	27 434	27 983	28 542	29 113
Minimum Service Level and Above sub-total		-	-	116 162	119 646	119 646	119 646	122 041	124 480	126 970
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				2 987	3 077	3 077	3 077	3 138	3 201	3 265
Below Minimum Service Level sub-total		-	-	2 987	3 077	3 077	3 077	3 138	3 201	3 265
Total number of households	5	-	-	119 149	122 723	122 723	122 723	125 179	127 681	130 235
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								55 000	56 100	57 222
Minimum Service Level and Above sub-total		-	-	-	-	-	-	55 000	56 100	57 222
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	55 000	56 100	57 222
Refuse:										
Removed at least once a week				95 114	97 967	97 967	97 967	65 200	72 300	80 200
Minimum Service Level and Above sub-total		-	-	95 114	97 967	97 967	97 967	65 200	72 300	80 200
Removed less frequently than once a week				6 500	6 695	6 695		6 829	6 965	7 105
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				3 676	3 786	3 786				
Below Minimum Service Level sub-total		-	-	10 176	10 481	10 481	-	6 829	6 965	7 105
Total number of households	5	-	-	105 290	108 448	108 448	97 967	72 029	79 265	87 305
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								5 819	6 162	6 519
Sanitation (free sanitation service to indigent households)								3 323	3 519	3 723
Electricity/other energy (50kwh per indigent household per month)								6 194	6 560	6 940
Refuse (removed once a week for indigent households)								7 893	8 358	8 843
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	23 228	24 599	26 025
Highest level of free service provided per household										
Property rates (R value threshold)						50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (Rand per household per month)					24	24	24	26	28	30
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					85	85	85	85	85	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					284 750	284 750	284 750			
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	284 750	284 750	284 750	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								75 494	75 593	76 066
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							9 250	9 700	10 200
Other water supply (at least min.service level)	4							570	570	570
Minimum Service Level and Above sub-total		-	-	-	-	-	-	85 314	85 863	86 836
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply								4 075	4 688	4 892
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 075	4 688	4 892
Total number of households	5	-	-	-	-	-	-	89 389	90 551	91 728
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								67 511	68 651	70 129
Flush toilet (with septic tank)										
Chemical toilet								14 671	13 971	13 321
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	82 182	82 622	83 450
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions								7 207	7 929	8 278
Below Minimum Service Level sub-total		-	-	-	-	-	-	7 207	7 929	8 278
Total number of households	5	-	-	-	-	-	-	89 389	90 551	91 728
Energy:										
Electricity (at least min.service level)								4 500	4 300	4 000
Electricity - prepaid (min.service level)								76 322	78 334	80 461
Minimum Service Level and Above sub-total		-	-	-	-	-	-	80 822	82 634	84 461
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								8 566	7 916	7 266
Below Minimum Service Level sub-total		-	-	-	-	-	-	8 566	7 916	7 266
Total number of households	5	-	-	-	-	-	-	89 388	90 550	91 727
Refuse:										
Removed at least once a week								60 139	61 414	62 314
Minimum Service Level and Above sub-total		-	-	-	-	-	-	60 139	61 414	62 314
Removed less frequently than once a week										
Using communal refuse dump								3 891	3 929	3 968
Using own refuse dump								19 440	19 289	19 527
Other rubbish disposal										
No rubbish disposal								5 918	5 918	5 918
Below Minimum Service Level sub-total		-	-	-	-	-	-	29 249	29 136	29 413
Total number of households	5	-	-	-	-	-	-	89 388	90 550	91 727
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								14 350	14 450	14 550
Sanitation (free minimum level service)								18 150	18 250	18 350
Electricity/other energy (50kwh per household per month)								16 750	16 850	16 950
Refuse (removed at least once a week)								17 700	17 800	17 900
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								29 522	32 130	34 747
Sanitation (free sanitation service to indigent households)								20 026	22 473	24 169
Electricity/other energy (50kwh per indigent household per month)								8 828	9 730	10 217
Refuse (removed once a week for indigent households)								24 770	26 999	29 429
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	83 146	91 332	98 563
Highest level of free service provided per household										
Property rates (R value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)								10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								97	104	112
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								124	130	138
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								20 396	21 674	23 031
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	20 396	21 674	23 031

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: City of Mbombela(MP326) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling					73 455	73 455	73 455	73 551	73 646	73 742
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				41 691	41 691	41 691	41 774	41 858	41 942
Minimum Service Level and Above sub-total		-	-	-	115 146	115 146	115 146	115 325	115 504	115 684
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	115 146	115 146	115 146	115 325	115 504	115 684
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					55 588	55 588	55 588	55 699	55 810	55 922
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					87 352	87 352	87 352	87 352	87 352	87 352
Minimum Service Level and Above sub-total		-	-	-	142 940	142 940	142 940	143 051	143 162	143 274
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	142 940	142 940	142 940	143 051	143 162	143 274
Energy:										
Electricity (at least min.service level)					178 675	178 675	178 675	179 033	179 391	179 749
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	178 675	178 675	178 675	179 033	179 391	179 749
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	178 675	178 675	178 675	179 033	179 391	179 749
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week					65 514	65 514	65 514	65 645	65 777	65 908
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					113 161	113 161	113 161	113 387	113 614	113 841
Below Minimum Service Level sub-total		-	-	-	178 675	178 675	178 675	179 032	179 391	179 749
Total number of households	5	-	-	-	178 675	178 675	178 675	179 032	179 391	179 749
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					198 528	198 528	198 528	198 528	198 528	198 528
Sanitation (free minimum level service)					198 528	198 528	198 528	198 528	198 528	198 528
Electricity/other energy (50kwh per household per month)					12 037	12 037	12 037	12 037	12 037	12 037
Refuse (removed at least once a week)					12 037	12 037	12 037	12 037	12 037	12 037
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					48 314	48 314	48 314	9 126	9 126	9 126
Sanitation (free sanitation service to indigent households)					48 314	48 314	48 314	9 126	9 126	9 126
Electricity/other energy (50kwh per indigent household per month)					5 850	5 850	5 850	5 832	5 832	5 832
Refuse (removed once a week for indigent households)					34 371	34 371	34 371	13 112	9 920	11 191
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	136 849	136 849	136 849	37 196	34 004	35 275
Highest level of free service provided per household										
Property rates (R value threshold)					80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					187 959	187 959	187 959	200 525	211 955	223 824
Water (in excess of 6 kilolitres per indigent household per month)					114 437	114 437	114 437	99 566	109 523	120 475
Sanitation (in excess of free sanitation service to indigent household					10 258	10 258	10 258	11 284	12 412	13 653
Electricity/other energy (in excess of 50 kwh per indigent household p					57 428	57 428	57 428	63 171	69 488	76 437
Refuse (in excess of one removal a week for indigent households)					34 371	34 371	34 371	37 808	41 589	45 748
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	404 454	404 454	404 454	412 354	444 967	480 138

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								39 400	39 400	39 400
Piped water inside yard (but not in dwelling)								15 400	15 400	15 400
Using public tap (at least min.service level)	2							7 570	7 570	7 570
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	62 370	62 370	62 370
Using public tap (< min.service level)	3							860	860	860
Other water supply (< min.service level)	4									
No water supply								870	870	870
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 730	1 730	1 730
Total number of households	5	-	-	-	-	-	-	64 100	64 100	64 100
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								58 900	58 900	58 900
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)								895	895	895
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	59 795	59 795	59 795
Bucket toilet								1 385	1 385	1 385
Other toilet provisions (< min.service level)										
No toilet provisions								2 920	2 920	2 920
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 305	4 305	4 305
Total number of households	5	-	-	-	-	-	-	64 100	64 100	64 100
Energy:										
Electricity (at least min.service level)								13 020	13 020	13 020
Electricity - prepaid (min.service level)								44 100	44 100	44 100
Minimum Service Level and Above sub-total		-	-	-	-	-	-	57 120	57 120	57 120
Electricity (< min.service level)								6 980	6 980	6 980
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	6 980	6 980	6 980
Total number of households	5	-	-	-	-	-	-	64 100	64 100	64 100
Refuse:										
Removed at least once a week								54 800	54 800	54 800
Minimum Service Level and Above sub-total		-	-	-	-	-	-	54 800	54 800	54 800
Removed less frequently than once a week								740	740	740
Using communal refuse dump								1 130	1 130	1 130
Using own refuse dump								5 690	5 690	5 690
Other rubbish disposal										
No rubbish disposal								1 740	1 740	1 740
Below Minimum Service Level sub-total		-	-	-	-	-	-	9 300	9 300	9 300
Total number of households	5	-	-	-	-	-	-	64 100	64 100	64 100
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								15 000	17 500	18 500
Sanitation (free minimum level service)								15 000	17 500	18 500
Electricity/other energy (50kwh per household per month)								15 000	17 500	18 500
Refuse (removed at least once a week)								15 000	17 500	18 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								4 741	5 890	6 619
Sanitation (free sanitation service to indigent households)								20 615	25 608	28 668
Electricity/other energy (50kwh per indigent household per month)								12 000	13 739	15 541
Refuse (removed once a week for indigent households)								14 719	18 237	20 397
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	52 075	63 474	71 225
Highest level of free service provided per household										
Property rates (R value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								145	160	169
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								21	21	21
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								117 928	126 832	136 826
Prop. rates exempt., reduct., rebates and imperm. values in excess of								1 800	1 908	2 013
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								56 178	60 645	66 570
Total revenue cost of subsidised services provided		-	-	-	-	-	-	175 906	189 384	205 409

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								35 662	39 228	42 794
Piped water inside yard (but not in dwelling)								73 520	80 872	88 224
Using public tap (at least min.service level)	2							4 880	5 368	5 856
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	114 062	125 468	136 874
Using public tap (< min.service level)	3							27 600	30 360	33 120
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	27 600	30 360	33 120
Total number of households	5	-	-	-	-	-	-	141 662	155 828	169 994
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								44 405	48 846	53 286
Flush toilet (with septic tank)								2 444	2 688	2 933
Chemical toilet										
Pit toilet (ventilated)								11 735	12 909	14 082
Other toilet provisions (> min.service level)								37 123	35 643	34 163
Minimum Service Level and Above sub-total		-	-	-	-	-	-	95 707	100 086	104 464
Bucket toilet								3 049	2 000	951
Other toilet provisions (< min.service level)										
No toilet provisions								9 321	9 321	9 321
Below Minimum Service Level sub-total		-	-	-	-	-	-	12 370	11 321	10 272
Total number of households	5	-	-	-	-	-	-	108 077	111 407	114 736
Energy:										
Electricity (at least min.service level)								65 000	71 500	78 000
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	65 000	71 500	78 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								29 983	32 981	35 980
Below Minimum Service Level sub-total		-	-	-	-	-	-	29 983	32 981	35 980
Total number of households	5	-	-	-	-	-	-	94 983	104 481	113 980
Refuse:										
Removed at least once a week								41 364	45 500	49 637
Minimum Service Level and Above sub-total		-	-	-	-	-	-	41 364	45 500	49 637
Removed less frequently than once a week								2 100	2 310	2 520
Using communal refuse dump								4 553	5 008	5 464
Using own refuse dump								96 144	90 000	83 856
Other rubbish disposal								1 736	1 200	664
No rubbish disposal								14 800	9 840	4 880
Below Minimum Service Level sub-total		-	-	-	-	-	-	119 333	108 358	97 384
Total number of households	5	-	-	-	-	-	-	160 697	153 858	147 021
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								7 144	7 573	8 027
Sanitation (free minimum level service)								7 144	7 573	8 027
Electricity/other energy (50kwh per household per month)								7 144	7 573	8 027
Refuse (removed at least once a week)								7 144	7 573	8 027
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								422	473	530
Sanitation (free sanitation service to indigent households)								422	473	530
Electricity/other energy (50kwh per indigent household per month)								604	674	755
Refuse (removed once a week for indigent households)								747	837	937
Cost of Free Basic Services provided - Informal Formal Settlements								2 076	2 318	2 595
Total cost of FBS provided		-	-	-	-	-	-	4 271	4 775	5 346
Highest level of free service provided per household										
Property rates (R value threshold)								60 000	60 000	60 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)								142	150	158
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								15	15	15
Prop. rates exempt., reduct., rebates and imperm. values in excess of								26 470	28 032	29 658
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	26 485	28 047	29 673

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling					75 245	75 245	75 245	79 007	83 273	88 269
Piped water inside yard (but not in dwelling)					3 436	3 436	3 436	3 124	3 293	3 491
Using public tap (at least min.service level)	2				408	408	408	272	287	304
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	79 089	79 089	79 089	82 403	86 853	92 064
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				1 349	1 349	1 349	899	948	1 005
No water supply										
Below Minimum Service Level sub-total		-	-	-	1 349	1 349	1 349	899	948	1 005
Total number of households	5	-	-	-	80 438	80 438	80 438	83 302	87 801	93 069
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					75 245	75 245	75 245	79 007	83 273	88 269
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)					15 304	15 304	15 304	16 070	16 938	17 954
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	90 549	90 549	90 549	95 077	100 211	106 223
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	90 549	90 549	90 549	95 077	100 211	106 223
Energy:										
Electricity (at least min.service level)					3 364	3 364	3 364	3 432	3 617	3 834
Electricity - prepaid (min.service level)					92	92	92	94	99	105
Minimum Service Level and Above sub-total		-	-	-	3 456	3 456	3 456	3 526	3 716	3 939
Electricity (< min.service level)					199 954	199 954	199 954	203 953	214 966	227 864
Electricity - prepaid (< min. service level)					56 782	56 782	56 782	57 918	61 046	64 709
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	256 736	256 736	256 736	261 871	276 012	292 573
Total number of households	5	-	-	-	260 192	260 192	260 192	265 397	279 728	296 512
Refuse:										
Removed at least once a week					167 738	167 738	167 738	170 738	179 958	190 755
Minimum Service Level and Above sub-total		-	-	-	167 738	167 738	167 738	170 738	179 958	190 755
Removed less frequently than once a week					6 479	6 479	6 479	782	12 648	13 407
Using communal refuse dump					2 000	2 000	2 000	493	2 958	3 135
Using own refuse dump					8 017	8 017	8 017	5 000	5 270	5 586
Other rubbish disposal					1 000	1 000	1 000	129	527	559
No rubbish disposal					13 810	13 810	13 810	786	8 432	8 938
Below Minimum Service Level sub-total		-	-	-	31 306	31 306	31 306	7 190	29 835	31 625
Total number of households	5	-	-	-	199 044	199 044	199 044	177 928	209 793	222 380
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 778	2 778	2 778	2 875	2 976	3 080
Sanitation (free minimum level service)					2 778	2 778	2 778	2 875	2 976	3 080
Electricity/other energy (50kwh per household per month)					2 778	2 778	2 778	2 875	2 976	3 080
Refuse (removed at least once a week)					2 778	2 778	2 778	2 875	2 976	3 080
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					5 584	5 584	5 584	5 925	6 275	6 638
Sanitation (free sanitation service to indigent households)					3 194	3 194	3 194	4 582	4 853	5 134
Electricity/other energy (50kwh per indigent household per month)					3 870	3 870	3 870	1 464	1 550	1 640
Refuse (removed once a week for indigent households)					3 220	3 220	3 220	3 417	3 618	3 828
Cost of Free Basic Services provided - Informal Formal Settlements					229 294	229 294	229 294	247 685	267 631	276 998
Total cost of FBS provided		-	-	-	245 163	245 163	245 163	263 073	283 927	294 239
Highest level of free service provided per household										
Property rates (R value threshold)					100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					111	111	111	122	130	137
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1					42 836	42 836	42 836	45 449	48 130	50 922
Prop. rates exempt., reduct., rebates and imperm. values in excess of					37 068	37 068	37 068	39 329	41 650	44 065
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	79 904	79 904	79 904	84 778	89 780	94 987

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling								144 949	146 398	147 862
Piped water inside yard (but not in dwelling)								30 591	30 897	31 206
Using public tap (at least min.service level)	2							2 090	2 111	2 132
Other water supply (at least min.service level)	4							2 090	2 111	2 132
Minimum Service Level and Above sub-total		-	-	-	-	-	-	179 720	181 517	183 332
Using public tap (< min.service level)	3							2 089	2 110	2 131
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	2 089	2 110	2 131
Total number of households	5	-	-	-	-	-	-	181 809	183 627	185 463
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								125 993	125 993	125 993
Flush toilet (with septic tank)								216	218	221
Chemical toilet								616	622	628
Pit toilet (ventilated)								2 779	2 807	2 835
Other toilet provisions (> min.service level)								1 149	1 161	1 172
Minimum Service Level and Above sub-total		-	-	-	-	-	-	130 753	130 801	130 849
Bucket toilet								1 000	800	600
Other toilet provisions (< min.service level)										
No toilet provisions								3 581	3 545	3 510
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 581	4 345	4 110
Total number of households	5	-	-	-	-	-	-	135 334	135 146	134 959
Energy:										
Electricity (at least min.service level)								142 819	144 247	145 689
Electricity - prepaid (min.service level)								23 420	23 654	23 891
Minimum Service Level and Above sub-total		-	-	-	-	-	-	166 239	167 901	169 580
Electricity (< min.service level)								142 819	144 247	145 689
Electricity - prepaid (< min. service level)								23 420	23 654	23 891
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	166 239	167 901	169 580
Total number of households	5	-	-	-	-	-	-	332 478	335 802	339 160
Refuse:										
Removed at least once a week								169 279	169 279	169 279
Minimum Service Level and Above sub-total		-	-	-	-	-	-	169 279	169 279	169 279
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump								2	2	2
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	2	2	2
Total number of households	5	-	-	-	-	-	-	169 281	169 281	169 281
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								102 996	109 073	115 399
Sanitation (free sanitation service to indigent households)								60 649	64 227	67 952
Electricity/other energy (50kwh per indigent household per month)								74 951	79 374	83 977
Refuse (removed once a week for indigent households)								54 695	57 992	61 282
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	293 292	310 666	328 610
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of								43 529	46 010	48 586
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	43 529	46 010	48 586

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: J B Marks(NW405) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								500	400	100
Minimum Service Level and Above sub-total		-	-	-	-	-	-	500	400	100
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	500	400	100
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								1 400	1 200	1 000
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 400	1 200	1 000
Total number of households	5	-	-	-	-	-	-	1 400	1 200	1 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								4 000	6 000	8 000
Sanitation (free sanitation service to indigent households)					8 000	8 000	8 000	12 000	15 000	18 000
Electricity/other energy (50kwh per indigent household per month)								33 000	38 000	43 000
Refuse (removed once a week for indigent households)					7 500	7 500	7 500	11 000	14 000	17 000
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	15 500	15 500	15 500	60 000	73 000	86 000
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					7 000	7 000	7 000	12 000	15 000	18 000
Water (in excess of 6 kilolitres per indigent household per month)					10 000	10 000	10 000			
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					38 500	38 500	38 500	15 000	20 000	25 000
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	55 500	55 500	55 500	27 000	35 000	43 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		38 182	38 565	39 222	38 711	38 711	38 711	39 485	40 275	41 080
Piped water inside yard (but not in dwelling)		20 900	21 829	22 959	20 593	20 593	20 593	21 005	21 425	21 853
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	3 750	4 157	3 728	4 257	4 257	4 257	4 342	4 429	4 518
Minimum Service Level and Above sub-total		62 832	64 551	65 909	63 561	63 561	63 561	64 832	66 129	67 451
Using public tap (< min.service level)	3	163	148	148	168	168	168	171	175	178
Other water supply (< min.service level)	4		15	15						
No water supply		134	134	134	136	136	136	139	141	144
Below Minimum Service Level sub-total		297	297	297	304	304	304	310	316	322
Total number of households	5	63 129	64 848	66 206	63 865	63 865	63 865	65 142	66 445	67 773
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		54 012	55 595	57 223	50 452	50 452	50 452	51 461	52 490	53 540
Flush toilet (with septic tank)		7 757	7 893	8 030	7 887	7 887	7 887	8 045	8 206	8 370
Chemical toilet		35	35	35	36	36	36	37	37	38
Pit toilet (ventilated)		142	142	142	143	143	143	146	149	152
Other toilet provisions (> min.service level)					3 850	3 850	3 850	3 927	4 006	4 086
Minimum Service Level and Above sub-total		61 946	63 665	65 430	62 368	62 368	62 368	63 616	64 888	66 186
Bucket toilet		378	378	378	381	381	381	389	396	404
Other toilet provisions (< min.service level)		451	451	451	322	322	322	328	335	342
No toilet provisions		354	354	354	358	358	358	365	372	380
Below Minimum Service Level sub-total		1 183	1 183	1 183	1 061	1 061	1 061	1 082	1 103	1 126
Total number of households	5	63 129	64 848	66 613	63 429	63 429	63 429	64 698	65 991	67 312
Energy:										
Electricity (at least min.service level)		14 273	14 285	14 330	14 985	14 985	14 985	15 285	15 590	15 902
Electricity - prepaid (min.service level)		32 857	33 654	34 627	35 111	35 111	35 111	35 813	36 529	37 260
Minimum Service Level and Above sub-total		47 130	47 939	48 957	50 096	50 096	50 096	51 098	52 119	53 162
Electricity (< min.service level)		12 753	15 095	15 452						
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		12 753	15 095	15 452	-	-	-	-	-	-
Total number of households	5	59 883	63 034	64 409	50 096	50 096	50 096	51 098	52 119	53 162
Refuse:										
Removed at least once a week		44 359	43 736	39 820	43 536	43 536	43 536	44 407	45 295	46 201
Minimum Service Level and Above sub-total		44 359	43 736	39 820	43 536	43 536	43 536	44 407	45 295	46 201
Removed less frequently than once a week		19		4 525						
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		19	-	4 525	-	-	-	-	-	-
Total number of households	5	44 378	43 736	44 345	43 536	43 536	43 536	44 407	45 295	46 201
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		34 425	34 000	35 700	37 485	37 485	37 485	39 359	43 295	47 625
Sanitation (free minimum level service)		13 300	12 945	13 592	14 272	14 272	14 272	14 985	17 233	18 956
Electricity/other energy (50kwh per household per month)		14 344	15 140	15 897	16 992	16 992	16 992	17 526	18 468	20 315
Refuse (removed at least once a week)		13 300	12 945	13 592	14 272	14 272	14 272	14 985	16 439	18 083
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		18 731	19 736	13 636	22 972	22 972	22 972	21 616	23 129	24 517
Sanitation (free sanitation service to indigent households)		6 961	8 370	11 558	10 619	10 619	10 619	12 212	14 044	18 493
Electricity/other energy (50kwh per indigent household per month)		18 031	29 154	47 189	31 623	31 623	31 623	35 403	38 731	37 862
Refuse (removed once a week for indigent households)		18 518	21 834	24 462	27 288	27 288	27 288	29 935	31 731	32 014
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		62 241	79 095	96 845	92 502	92 502	92 502	99 166	107 635	112 885
Highest level of free service provided per household										
Property rates (R value threshold)		160 000	160 000	160 000	160 000	160 000	160 000	180 000	180 000	180 000
Water (kilolitres per household per month)		10	10	10	10	10	10	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		67	77	88						
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		80 969	92 681	98 633	96 644	96 644	96 644	105 815	115 021	124 913
Water (in excess of 6 kilolitres per indigent household per month)		18 731	19 736	13 636	20 015	20 015	20 015			
Sanitation (in excess of free sanitation service to indigent household		6 961	8 370							
Electricity/other energy (in excess of 50 kwh per indigent household p		18 032	29 154							
Refuse (in excess of one removal a week for indigent households)		18 518	21 834							
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		143 210	171 776	112 270	116 658	116 658	116 658	105 815	115 021	124 913

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		32 412	33 967	33 967	36 779	36 779	36 779	38 618	40 549	42 576
Piped water inside yard (but not in dwelling)		3 626	3 738	3 738	3 854	3 854	3 854	4 047	4 249	4 461
Using public tap (at least min.service level)	2	6 424	6 623	6 623	6 828	6 828	6 828	7 169	7 528	7 904
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		42 462	44 328	44 328	47 461	47 461	47 461	49 834	52 326	54 941
Using public tap (< min.service level)	3	1 887	1 520	1 520	1 305	1 305	1 305	1 370	1 439	1 511
Other water supply (< min.service level)	4									
No water supply		416	304	304	292	292	292	307	322	338
Below Minimum Service Level sub-total		2 303	1 824	1 824	1 597	1 597	1 597	1 677	1 761	1 849
Total number of households	5	44 765	46 152	46 152	49 058	49 058	49 058	51 511	54 087	56 790
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		38 976	40 184	40 184	43 679	43 679	43 679	45 863	48 156	50 564
Flush toilet (with septic tank)		1 762	1 817	1 817	1 873	1 873	1 873	1 967	2 065	2 168
Chemical toilet		331	341	341	352	352	352	370	388	407
Pit toilet (ventilated)		215	222	222	229	229	229	240	252	265
Other toilet provisions (> min.service level)		1 070	1 103	1 103	1 137	1 137	1 137	1 194	1 254	1 316
Minimum Service Level and Above sub-total		42 354	43 667	43 667	47 270	47 270	47 270	49 634	52 115	54 720
Bucket toilet		1 172	1 172	1 172	1 172	1 172	1 172	1 231	1 292	1 357
Other toilet provisions (< min.service level)		172	177	177	182	182	182	191	201	211
No toilet provisions		1 067	550	550	434	434	434	456	478	502
Below Minimum Service Level sub-total		2 411	1 899	1 899	1 788	1 788	1 788	1 878	1 971	2 070
Total number of households	5	44 765	45 566	45 566	49 058	49 058	49 058	51 512	54 086	56 790
Energy:										
Electricity (at least min.service level)		11 999	12 371	12 371	13 639	13 639	13 639	14 321	15 037	15 789
Electricity - prepaid (min.service level)		29 604	30 522	30 522	32 860	32 860	32 860	34 503	36 228	38 040
Minimum Service Level and Above sub-total		41 603	42 893	42 893	46 499	46 499	46 499	48 824	51 265	53 829
Electricity (< min.service level)		214	221	221	223	223	223	234	246	258
Electricity - prepaid (< min. service level)										
Other energy sources		2 949	2 490	2 490	2 336	2 336	2 336	2 453	2 575	2 704
Below Minimum Service Level sub-total		3 163	2 711	2 711	2 559	2 559	2 559	2 687	2 821	2 962
Total number of households	5	44 766	45 604	45 604	49 058	49 058	49 058	51 511	54 086	56 791
Refuse:										
Removed at least once a week		38 933	40 140	40 140	43 660	43 660	43 660	39 475	41 449	43 521
Minimum Service Level and Above sub-total		38 933	40 140	40 140	43 660	43 660	43 660	39 475	41 449	43 521
Removed less frequently than once a week		1 099	908	908	768	768	768			
Using communal refuse dump		1 387	1 205	1 205	1 074	1 074	1 074	1 128	1 184	1 243
Using own refuse dump		2 122	2 188	2 188	2 256	2 256	2 256	2 369	2 487	2 612
Other rubbish disposal		792	817	817	842	842	842	884	928	975
No rubbish disposal		432	444	444	458	458	458	481	505	530
Below Minimum Service Level sub-total		5 832	5 562	5 562	5 398	5 398	5 398	4 862	5 104	5 360
Total number of households	5	44 765	45 702	45 702	49 058	49 058	49 058	44 337	46 553	48 881
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Sanitation (free minimum level service)		14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Electricity/other energy (50kwh per household per month)		14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Refuse (removed at least once a week)		14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		15	15	15	15	15	15	15	15	15
Sanitation (free sanitation service to indigent households)		15	15	15	15	15	15	15	15	15
Electricity/other energy (50kwh per indigent household per month)		15	15	15	15	15	15	15	15	15
Refuse (removed once a week for indigent households)		15	15	15	15	15	15	15	15	15
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		58	58	58	58	58	58	58	58	58
Highest level of free service provided per household										
Property rates (R value threshold)		95 000	95 000	95 000	95 000	95 000	95 000	200 000	200 000	200 000
Water (kilolitres per household per month)		6	6	6	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		73	83	87	94	94	94	101	107	114
Electricity (kwh per household per month)		60	60	60	60	60	60	100	100	100
Refuse (average litres per week)		250	250	250	250	250	250	250	265	281
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		29 821	32 347	34 675	40 039	40 039	40 039	39 422	41 787	44 294
Water (in excess of 6 kilolitres per indigent household per month)					3 553	3 553	3 553	5 089	5 445	5 826
Sanitation (in excess of free sanitation service to indigent household					6 654	6 654	6 654	7 654	8 343	9 094
Electricity/other energy (in excess of 50 kwh per indigent household p					7 179	7 179	7 179	1 117	1 184	1 255
Refuse (in excess of one removal a week for indigent households)					6 543	6 543	6 543	7 929	8 642	9 420
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	38	16	25	10	10	10	15	15	15
Other										
Total revenue cost of subsidised services provided		29 860	32 362	34 700	63 978	63 978	63 978	61 225	65 416	69 904

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling		34 780	34 780	34 780	35 450	35 990	38 149	40 056	42 059	44 162
Piped water inside yard (but not in dwelling)		14 100	14 100	14 100	14 240	14 249	15 103	15 858	16 651	17 484
Using public tap (at least min.service level)	2	1 220	1 220	1 220	1 221	1 226	1 238	1 300	1 365	1 433
Other water supply (at least min.service level)	4	4 099	4 099	4 099	4 099	4 099	4 120	4 326	4 542	4 769
Minimum Service Level and Above sub-total		54 199	54 199	54 199	55 010	55 564	58 610	61 540	64 617	67 848
Using public tap (< min.service level)	3	169	169	169	170	177	184	193	203	213
Other water supply (< min.service level)	4	758	758	758	758	758	758	796	836	877
No water supply		306	306	306	306	306	312	328	344	361
Below Minimum Service Level sub-total		1 233	1 233	1 233	1 234	1 241	1 254	1 317	1 383	1 451
Total number of households	5	55 432	55 432	55 432	56 244	56 805	59 864	62 857	66 000	69 299
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		46 085	46 085	46 085	46 546	47 012	49 833	52 325	54 941	57 688
Flush toilet (with septic tank)		4 916	4 916	4 916	4 965	5 014	5 114	5 370	5 638	5 920
Chemical toilet		1 096	1 096	1 096	1 107	1 118	1 129	1 185	1 245	1 307
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		4 405	4 405	4 405	4 405	4 405	4 405	4 625	4 857	5 099
Minimum Service Level and Above sub-total		56 502	56 502	56 502	57 023	57 549	60 481	63 505	66 681	70 014
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	56 502	56 502	56 502	57 023	57 549	60 481	63 505	66 681	70 014
Energy:										
Electricity (at least min.service level)		1 320	1 320	1 320	1 295	1 210	1 089	1 143	1 201	1 261
Electricity - prepaid (min.service level)		37 168	37 168	37 168	37 540	37 915	39 810	41 801	43 891	46 085
Minimum Service Level and Above sub-total		38 488	38 488	38 488	38 835	39 125	40 899	42 944	45 092	47 346
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		4 419	4 419	4 419	4 463	4 508	3 606	3 786	3 976	4 174
Other energy sources										
Below Minimum Service Level sub-total		4 419	4 419	4 419	4 463	4 508	3 606	3 786	3 976	4 174
Total number of households	5	42 907	42 907	42 907	43 298	43 633	44 505	46 730	49 068	51 520
Refuse:										
Removed at least once a week		50 197	50 197	50 197	51 201	51 713	54 816	57 557	60 435	63 456
Minimum Service Level and Above sub-total		50 197	50 197	50 197	51 201	51 713	54 816	57 557	60 435	63 456
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	50 197	50 197	50 197	51 201	51 713	54 816	57 557	60 435	63 456
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		16 286	10 350	13 478	13 500	13 750	13 750	14 500	14 750	15 100
Sanitation (free minimum level service)		16 300	10 252	13 171	13 200	13 750	13 750	14 300	14 750	15 000
Electricity/other energy (50kwh per household per month)		12 483	16 047	17 383	18 000	18 409	18 409	19 000	19 500	20 000
Refuse (removed at least once a week)		14 362	9 934	13 355	13 300	13 350	13 350	14 500	14 750	15 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		10 533	35 653	11 538	12 364	12 593	12 593	14 345	15 760	17 428
Sanitation (free sanitation service to indigent households)		24 840	29 445	23 272	32 602	32 602	32 602	36 641	41 824	46 268
Electricity/other energy (50kwh per indigent household per month)		8 704	11 460	9 976	10 000	10 125	10 125	9 590	11 710	13 545
Refuse (removed once a week for indigent households)		19 084	21 334	18 455	26 348	26 348	26 348	29 612	33 801	37 392
Cost of Free Basic Services provided - Informal Formal Settlements				781	790	800	800	855	870	885
Total cost of FBS provided		63 161	97 892	64 021	82 103	82 467	82 467	91 042	103 964	115 517
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		130	141	152	161	161	161	172	184	197
Electricity (kwh per household per month)		70	70	70	70	70	70	70	70	70
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		36 524	24 192	29 301	32 467	32 467	32 467	39 791	43 372	47 276
Water (in excess of 6 kilolitres per indigent household per month)				28 493	4 205	3 976	3 976	4 277	5 496	6 086
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p				975	3 750	3 325	3 325	5 750	5 800	5 825
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		36 524	24 192	58 770	40 422	39 768	39 768	49 818	54 668	59 187

References

1. Include services provided by another entity; e.g. Eskom
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3. Stand distance > 200m from dwelling
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